An EC funded facility to support Infrastructure investment in the Western Balkans

PEIP Regional Meeting
Sarajevo
18 – 19 June 2009
Linkages between different programme

- PEIP as an identification mechanism (also ensuring a regional coherence)

- Environmental Project Preparation Facility (EPPF) as a successful preparation exercise to bring projects closer to investment (bankability)

- Municipal Window (MW) as an implementation support (environmental projects given priority for grant funding)

- IPF TA (environmental sector) to ensure continuity with EPPF and carry on preparatory work.
Belgrade Wastewater Development Project – Batajnica Wastewater Treatment Plant

Belgrade Water and Wastewater Development Project – Batajnica Wastewater Treatment Plant

Feasibility Study

Study funded by European Commission under the Environmental Project Preparation Facility for Western Balkans

Study Implemented by EBRD
Banja Luka District Heating and Environmental Enhancement Project

Feasibility Study

Study funded by European Commission – Environmental Project Preparation Facility for Western Balkans

Study Implemented by EIB
Pula Wastewater Treatment Plant Location Feasibility Study

Feasibility Study

Study funded by European Commission under the Environmental Project Preparation Facility for Western Balkans

Study Implemented by EBRD
EPPF Projects Supported by MW by Grant Funds

- Bosanski Petrovac Water Supply and Wastewater Project
- Velika Kladusa Water Supply and Wastewater Project
- Orasje Water Supply and Wastewater Project
- Siroki Brijeg Water Supply and Wastewater Project
- Posusje Water Supply and Wastewater Project
- Bosanska Krupa Water Supply and Wastewater Project
- Tomislavgrad Water Supply and Wastewater Project

- Studies funded by European Commission under the Project Preparation Facility for Western Balkans

- Implemented by European Investment Bank under the Small and Medium Towns Water and Sanitation Project for the Federation of Bosnia and Herzegovina
## Infrastructure Projects Facility in the Western Balkans

### Indicative projects

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Priority Environmental Projects Approved for Technical Assistance
Pristina Regional Water Supply Project

- Chronic shortages of water supply and widespread rationing
- Project Preparation feasibility study under progress to assess:
  - sustainable yield from existing sources
  - Long term water demand
  - Technical, economic and environmental viability of development of new water sources
Water supply and wastewater infrastructure has not kept up with the growth of the city.

Project preparation feasibility study to commence in near future to develop:

- Long term strategic master plan for water supply and wastewater investment
- Priority investment programme to determine a bankable projects for water and wastewater services
Regional water supply pipeline to supply five municipalities in Central Bosnia which suffer from serious water shortages:

- Travnik, Novi Travnik, Busovaca, Vitez and Zenica

Project Preparation Programme is about to commence to:

• Detailed design for pipeline
• Flow measurements to determine sustainable yield
• EIA and SIA
• Implementation support
High water losses, inadequate wastewater collection, and lack of treatment facilities:

**Scoping Mission completed**

TOR under preparation to undertake project preparation feasibility study and produce a bankable project to address the pressing requirements.
Uzice Water and Wastewater Project - Serbia

Very high water losses, extensive asbestos pipes, inadequate wastewater collection and lack of treatment facilities

• Scoping Mission completed

• TOR under preparation for project preparation study to produce a bankable projects to address these difficulties
Lezha City is partially served by a sewerage system while Shingjin lacks both wastewater collection and treatment facilities.

- A wastewater treatment plant is under construction.
- Fact Finding Mission completed.
- Scoping Mission planned to define design specifications and implement the detailed design project.
Rapid increase in urban and peri urban population of Kamza has created severe difficulties for water supply and wastewater collection services

• Fact Finding Mission completed

• Scoping mission planned to complete TOR and implement the feasibility study to determine long term investment needs and priority investment programme
Urgent need to expand the capacity of existing WWTP in Kavaja to treat sewerage from Golemi Beach

- Fact Finding Mission completed
- Scoping mission planned to determine design parameters and implement the detailed design project
Berane Water and Wastewater Project Preparation
Feasibility Study

High Water Losses and inadequate wastewater collection and treatment infrastructure

- Scoping Mission planned to prepare detailed TOR
- Feasibility study to prepare long term strategic investment plans and bankable priority investment project to water and wastewater